

Briefing note

To: Cabinet Member Strategic Finance and Resources Date: 20th January 2014

Subject: Transformation Programme Progress Report

1 Purpose of the Note

1.1 To inform the Cabinet Member Strategic Finance and Resources of the outcome of the discussions that took place at the meeting of the Finance and Corporate Services Scrutiny Board (1) held on 13th January 2014.

2 Recommendations

2.1 The Scrutiny Board did not make any recommendations to the Cabinet Member Strategic Finance and Resources.

3 Information/Background

- 3.1 The Scrutiny Board considered the report and noted the progress made in delivering specific reviews in the Transformation Programme.
- 3.2 The Board questioned officers on issues including:
 - the reason for the shortfall against the commercial waste review and the opportunities for marketing it effectively;
 - How effectively we use our network of services to promote each other e.g. through communications on business rates, or how intelligence gathered by Environmental Health could be used to promote commercial waste services where problems are identified;
 - the reasons for the shortfall against the savings target in the Children, Learning and Young People Review, the impact of this on the Medium Term Financial Strategy and the role of and fees paid to external consultants.
- 3.3 The Board will continue to receive reports on progress against the programme.

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